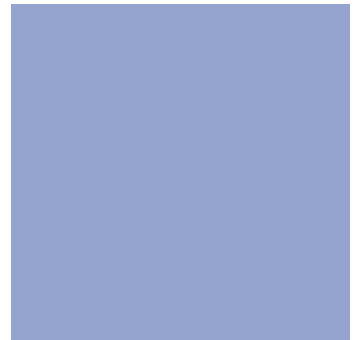




Alabaré Annual Review

2016 / 2017





Andrew Lord,
Chief Executive



Rev John Proctor OBE,
Chairman & Founder

This past year has been a special one for us. We celebrated the thousands of people whose lives we have helped transform over the last 25 years. Each person has had their own unique journey; overcoming crisis and challenge, celebrating renewed self-esteem and personal success. We are proud to have been with them; and incredibly grateful to the individuals, churches, businesses, trusts, partners and local authorities who make this possible.

As a leading provider in our sector, we are deeply concerned at the future funding of supported housing. Cuts in Local Authority budgets have already stretched resources to the limits, and the proposal to cap housing benefit in coming years put many services under threat. We took action, and launched our Homes not Streets campaign. Over the winter we took part in a government consultation on the funding proposals, and commissioned our own research, which we then presented to MPs at the House of Commons. We are awaiting the outcome.

Our retail chain was given a fresh new look as our Alabaré Emporiums, culminating in the launch of our first superstore in Wilton. The make over has been popular with customers with many favourable comments about the vintage and classic, fashion and household essentials.

Last year saw growth in our Chaplaincy work with an increased number of local Chaplains supporting all of our homes and services. We are developing life conversations, where all our residents who wish to have an opportunity to explore their spirituality in the context of their life circumstances. We also continue to support pastorally in crisis situations and on a day to day basis.

The year had its challenges, not the least of which was financial. We have streamlined our resources and investments and made savings where appropriate, whilst ensuring our charity continues to deliver our mission. Our fundraisers and teams of Ambassadors have brought us Glow Runs, Sleep Outs, dinners, talks, street collections and even Father Christmas, raising vital funds across our charity.

Over the year we have been blessed by the unwavering enthusiasm and commitment of our team of over 200 staff and 300 volunteers, without whom we could not exist. Thank you for all your support.

PATRONS

- The Right Honourable The Lord King of Bridgewater, CH
- The Right Reverend Nicholas Holtam, Bishop of Salisbury
- The Right Reverend Stephen Conway, Bishop of Ely
- The Right Reverend Declan Lang, Bishop of Clifton
- Brigadier Simon Firth CBE
- General The Lord Dannatt GCB, CBE, MC, DL

TRUSTEES

- Reverend John Proctor OBE (Chairman)
- Reverend Canon David Durston
- Don Alexander
- Malcolm Cassells
- Air Vice Marshal Martin Clark
- David Lawes
- Susan Pendrey
- Christine Robinson
- Phil Ruark – Davis

AMBASSADORS

Bristol

- Lieutenant Colonel Mike Motum (Chairman)
- Dr Timothy Chambers OBE, JP, FRCP
- Mary Prior MBE, JP, Lord Lieutenant of Bristol
- Col Andy Flint OBE, TD, DL
- Nicole Sherwood
- Lady Fiona Wall

Dorset

- Colonel Oliver Chamberlain QVRM, TD, DL

Gloucestershire

- Colonel (Retd) Ian Harris (Chairman)
- Dame Janet Trotter DBE, Lord Lieutenant of Gloucestershire
- Robert Bernays, Vice Lord Lieutenant of Gloucestershire
- Cllr Neil Hampson, Mayor of Gloucester
- Jane Jennings
- Major (Retd) Charles Malet
- Amanda Raybone
- Tony Raybone
- Lieutenant Colonel Nick Abram
- Chris Ryland
- Chris Chatterton
- Sebastian Field

Plymouth

- Commander Charles W Crichton OBR RN (Chairman)
- Reverend Rodney Baxendale RN, MTh, RN
- Julian Ludlow
- Brigadier Christopher Lunn
- Brigadier Simon Young MBE, OBE, CBE

Wales

- Huw Williams

Wiltshire

- Commodore Richard Lord CBE, MSc (Chairman)
- Sir Francis Richards KCMG, CVO, DL
- John Bush CVO, OBE, JP
- Lady Ruth Hawley DL
- Sara Jones CBE, JP, DL
- Commodore Jamie Miller CBE
- The Vulnerable Stephen Robbins CB
- Mark Allen
- Alan Taylor
- Claire Seagrave
- Teresa Barsby

Hampshire

- Major General Martin White CB, CBE, JP, Lord Lieutenant of the Isle of Wight
- Colonel Charles Ackroyd TD, RD, DL
- Brigadier David Harrison JP, DL
- Joan Ferrer JP, DL
- Captain Mike Matthews RN

All above as at 31st March 2017

A year of fantastic achievements

Some brief highlights from our 25th anniversary year - alabare.co.uk/news

25th Anniversary

Last year we celebrated our 25th Anniversary, and the achievements of our teams, volunteers and clients. Garden parties were held, cakes made and our homes received renewed dedications. And to top it off, our founder, Rev John Proctor, was awarded an OBE in the Queen's 90th Birthday honours for the huge contribution he has made to the care of vulnerable, homeless and disadvantaged people over the last 25 years!



Transforming lives for 25 years

Staff and clients enjoying our 25th celebrations



John Glen MP visits Alabaré Place

Homes Not Streets Campaign

Homes not Streets: transforming lives through supported housing, is our campaign seeking a sustainable funding solution to supported housing. Seven MPs visited our homes to hear the concerns of our residents and staff. We capitalised on our unique position of helping both homeless civilian and ex-Armed Forces personnel and commission research on the specific needs of homeless Veterans to help inform policy makers.

Fun-draising events

2016/17 saw our events get bigger and better! Our first Glow in the Park:Longleat attracted over 3,350 runners and raised a staggering £36,000. We were privileged to hold a BIG Sleep at Stonehenge with our military partners Sodexo Defence. In March our faithful BIG Sleepers turned out at our annual Salisbury Cathedral event. Plus our amazing supporters put on fundraisers, talks, school events and lots more. Thank you!



A team of runners at Glow In The Park: Longleat



A team from Sodexo Defence support The BIG Sleep

Corporate helping hands

Fundraising is a perennial challenge. We are grateful to the growing number of businesses who are helping us, whether it be through gifts such as mattresses from Komfi and sofas from DFS, to support at events from Sodexo Defence and Chemring Countermeasures. Salisbury BID became our partners for our Christmas Campaign and helped us put out collection tins across the city. They even helped us set up our Santa's Grotto.



Homelessness

Supporting homeless people and those at risk of becoming homeless.

Barnabas House supported 24 vulnerable ladies last year. We recently heard from Sally who left us a year ago after overcoming her drug addiction and receiving support with her mental health. She told us her life couldn't be better and she is now working in social care. We are very grateful to groups such as Shrewton Women's Institute who are fundraising for our home.

At Alabaré Place, members of our Thursday Art Group worked with artist Susan Francis to produce a successful local exhibition 'Starting from Scratch'.

In the run up to Christmas, Amesbury Barber Guiseppi Ardani visited Alabaré Place to give free haircuts to our residents. His generosity and enthusiasm was a huge hit with our residents and social media followers alike.

Last year 86 people avoided sleeping rough thanks to our Alabaré Place No Second Night Out scheme.

"I've got a flat at last, and I want to thank the Charis team for all your help and everything you have done for me. You really are amazing," said Kevin, a resident at Charis House in Bideford.

alabare.co.uk/homelessness

Homes for Veterans

We believe that no Veteran should be forced to sleep on the streets.

Our Veterans support in North Wales has grown thanks to the opening of Awel Môr in Glan Conwy, where we are working in partnership with Grŵp Cynefin. The new house can home to up to 10 Veterans at any time, with our team helping residents recover from the trauma of homelessness, and gains skills and resilience for living independently once more. In Clydach, we are working with Pobl to provide 4 flats, and in Gosport our partnership with Greenwich Hospital will see us open a new 8 bed house this year.

Veterans in our homes who are wounded, injured or are sick because of their time in the Armed Forces are benefitting from funding we have secured from Help for Heroes. ABF – The Soldiers' Charity are helping us to support individual Veterans with other care needs.

Last year we supported 249 homeless and vulnerable veterans.

"Alabaré have literally saved my life, without them I would not be here. I am now getting the help and support I desperately needed. I am now looking forward to the future," said Stuart, a resident at our Homes for Veterans.

alabare.co.uk/veterans



Young People

Our young people's services help homeless young people & those leaving the care system.

This year we have been working to ensure that our young clients have the best support to access education and training opportunities. Thanks to funding from The J P Marland and Fricker Trusts, we recruited an Employment Coach, and are running NOCN accredited training in Employability, helping our residents prepare for job searching, interviews and life in the workplace.

In Hampshire, our Young People's Drop In Centre was saved from closure thanks to our local supporters. News that the Council had stopped its funding of the centre, meant that we had no choice but to close The Junction, however, an impassioned campaign from the local community, alongside our young people, staff and volunteers, meant we were able to keep the service running, albeit on a smaller scale.

Last year young people made over 1,700 visits to our Drop In Centre in Andover.

"While being here I have been given the chance to study my NOCN in Early Years. My dream is to work with children and this has allowed me to take the next step forward. I'm really excited for the future," said Jess, a resident at The Orchards.

alabare.co.uk/youngpeople

Learning Disability

Our homes and training facilities enable our clients to live as independently as possible.

One of our aspirations coming into last year was to support our clients to hold forums where they could discuss issues, and put forward ideas. We are delighted that 12 meetings have taken place, each chaired by one of our clients. As a result our clients organised an outing to Marwell Zoo last September.

Renowned local sculptor Charlotte Moreton spent time working with our clients at Barford Development Centre, together producing a fantastic 'global cow' wall sculpture, and wonderful prints which the team had on show at the prestigious Salisbury Craft Festival.

Last year we supported 148 adults with learning disabilities in our homes and in the community.

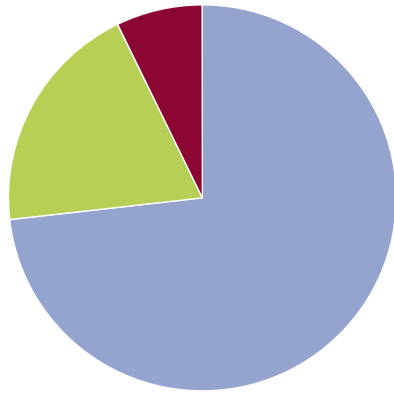
"I really liked doing the painting and the printing, but the best bit was when we made the giant cow - I helped bend the metal!" said John, a resident at Emmaus House in Salisbury.




alabare.co.uk/learningdisability

Accounts

2016-2017

Incoming Resources

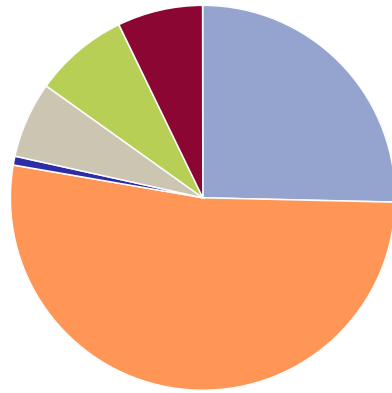


	Earned income	£5,534,317
	Retail shops & other sundry income	£543,910
	Fundraising	£1,480,740

Total Income - £7,558,967

The extract above, from the consolidated financial statements of Alabaré Christian Care & Centres*, may not contain sufficient information to allow a full understanding of the financial affairs of the charity. A full set of accounts may be obtained by writing to: Nick Dalton, Alabaré Christian Care & Support, Riverside House, 2 Watt Road, Salisbury, SP2 7UD.

Resources Expended



	Property costs to deliver services	£1,924,710
	Chaplaincy	£56,452
	Retail activities	£544,909
	Fundraising and Marketing	£602,335
	Deliver care & support - people & other direct costs	£3,972,934
	Administration & governance	£486,114

Total Expenditure - £7,587,454

Special thanks to...

Our thanks to these organisations and the many others we do not have space to list here.

ABF – The Soldier's Charity
 Armed Forces Bikers
 Armed Forces Covenant
 Burden Trust
 Churches Together
 Catholic Woman's League
 – Gloucester Cheltenham
 Cobseo
 Komfi
 Community of St Deny's

Cross Keys Shopping Centre
 Diocese of Salisbury Anglican Church
 Endeavour Fund
 English Heritage
 Hampshire & Isle of Wight
 Community Foundation
 Help for Heroes
 J.P.Marland Charitable Trust
 Longleat Enterprises Limited
 Our Wilton
 Plymouth Drake Foundation
 Queen Mary's Roehampton Trust
 RAF Association
 RAF Benevolent Fund

Royal Artillery, Larkhill
 Royal Navy & Royal Marines Charity
 Salisbury Cathedral
 Salisbury City Almshouse & Welfare Charities
 Seafarers UK
 Serve On
 St Martin's Church, Salisbury
 Stonehenge Visitor Centre
 The College of Matrons
 The Royal British Legion
 The Scott (Eredine) Charitable Trust
 VOTWO
 Wiltshire Community Foundation
 Wiltshire Council – Area Boards

Alabaré Christian Care & Support
 Riverside House, 2 Watt Road,
 Salisbury,
 SP2 7UD

t 01722 322882 e enquiries@alabare.co.uk



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