**INCOMING RESOURCES**

Total £

- Corporate Grants 13,544
- Charitable Trusts 293,899
- Contracts Interest 4,593
- Charitable Activities 6,294,489

**RESOURCES EXPENDED**

and Other Income

- Fundraising and Retail 922,224
- Creditors More Than One Year (1,185,320)
- Unrestricted Net Assets 3,077,088
- Total Funds 3,077,088

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**Like us on Facebook – www.facebook.com/alabare.uk**

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Christian Care & Support. Registered in England No. 2604011. Registered Charity

Ian Burnham, Finance Director, Alabaré Christian Care & Support, information to allow a full understanding of the financial affairs of

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PATRONS

- The Right Reverend Stephen Conway, Bishop of Ely
- General The Lord Dannatt GCB, CBE, MC, DL
- Reverend John Proctor (Chairman)

AMBASSADORS

- Lt Col Tim Robertson
- Kwame Kusi-Obodum
- James Lang
- Phil Davis
- Elizabeth Webbe (Company Secretary)

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**2014/15 ALABARÉ ANNUAL REVIEW**

Enabling a fulfilling life
Our achievements...

Won Wiltshire Leaving Care Contract and increased our bed space provision in Wiltshire.

Barford Clicker’s Exhibition A display of the photographic work created by adults with learning disabilities was exhibited at Salisbury District Hospital in November 2014.

Cafe Delicious moved to Riverside House in the autumn, a profitable delivery and buffet service now operates.

Took over Old Sarum Development Centre in June 2014.

We expanded the delivery of our Learning Disability Services to North Somerset with the opening of five houses in Weston-Super-Mare.

Expansion of our Young People’s Service in Hampshire to provide a home to 27 young adults at any one time thanks to funding from Hampshire County Council.

We have worked with 88 young people on the music project, of those 38 passed their Bronze Arts Awards.

New Homes For Veterans Houses in Pontypridd, Cardiff, Carmarthen, Gloucester – providing 42 bedspaces.

Partnership success with First Choice Housing and Our Enterprise.

Funding secured following the 2015 Budget for Wilton Hill Veterans Development.

Launch of ARCH – Abstinence based supported housing service providing 6 bedspaces in Salisbury.

Support from military charities continues to strengthen with funding from Help for Heroes, Royal British Legion, ABF The Soldiers Charity, RAFA, Royal Navy Royal Marines Charity.

Persimmons Homes East Wales made us their Charity of the Year.

Our Charity Shops

Alabaré provides a lively retail therapy scene across the South and South West – feedback from ‘shoppers’ is always positive about the ‘goods’ available and the ambience of the shops.

In north Somerset we are part of the retail partnership Changing Lives with two thriving shops and more planned.

‘Changing Lives makes such a difference to the lives of so many people. There is a real demand for affordable second-hand goods and our shops provides just that. Money raised goes towards the vital work that both Alabaré and Crisis Centre Ministries do with homeless and vulnerable people in the local area.’

Jeff Peacock, Director of Changing Lives

Alabaré shops can be found in Salisbury, Amesbury, Lyndhurst, Totton, Romsey and Hythe.

In 2014/15 more than 250,000 items were sold and we were able to claim approx. £55,000 in Gift Aid.

Fundraising Drive

A new approach towards community fundraising was launched during the year with a specialist team newly recruited. The team of seven are working in the towns and cities where we are established or developing our Homes for Veterans services, they are networking with businesses and individuals to come together and support Alabaré.

A range of volunteering roles have been drawn up to appeal to a wide audience enabling people to pick roles depending on the time they have available to volunteer, whether it is for a couple of hours on a Flag Day or adopting a fundraising tin.

If you are interested in volunteering please contact fundraising@alabare.co.uk today or visit our website for more information. www.alabare.co.uk
Our biggest success was once again helping over 3,400 people to overcome challenge, crisis or social disadvantage. This year we have been able to reach out to those in new areas to us, in places such as Weston Super Mare and South Wales. We have opened new services such as Supported Housing for adults with Learning Disabilities and expanded existing ones like our Young People’s services in Hampshire. As an organisation we have continued our commitment to Armed Forces Veterans, both through the expansion of our Homes for Veterans initiative across Wales, but also through our signing of the Armed Forces Corporate Covenant. The last year has seen us developing new partnerships to expand provisions for homeless Veterans, including securing funding for a purpose built facility in Wilton to be built over the next 18 months.

The climate of austerity has been taking effect on our charity and service users alike. In June we took part in an All Party Parliamentary Inquiry into food poverty, helping MPs to understand the impact that benefit sanctions, loss of income through new taxes, and chaotic lifestyles have on people’s ability to feed themselves and their families. Cuts to Local Authority budgets have tragically resulted in the loss of services such as Community 4, the Wiltshire-wide Floating Housing Support service that we have provided with three partner agencies for the past 9 years and which helped thousands of people avoid homelessness.

Financially the last year has been one of our most challenging. Our response has been to cut our expenditure, strive to maximise our operational income, and increase our fundraising and commercial activities. We have invested in a significant expansion of our Fundraising Team, and they are already working hard to build relationships with communities, businesses, churches and individuals to grow support for our work. Our new Fundraising & Marketing Committee are helping to guide our strategy in this area. We do need your help! Please visit our website to see how you can get involved in raising awareness, volunteering and fundraising.

Most recently we have set out 8 Strategic aims for the next five years. We have reaffirmed our commitment to putting our service users at the heart of everything we do, pledged to increase our volunteer base, and asserted our intention to ensure all our homes and service operate at an “excellent” standard.

We thank all who have helped us achieve so much once again in the last year, and look forward to another exciting year to come at Alabaré!

The work that Alabaré is carrying out for those leaving the Forces and falling on hard times has to be applauded. The affect of conflicts both recent and past are having a huge impact on Veterans lives and the transition to civilian life can at times be a traumatic one. The needs of this group of people are more acute than ever anticipated, although recognition of this is now gaining importance. Alabaré were amongst the first to provide temporary supported housing to former service personnel who now need a helping hand to regain their independence. I strongly support their work.

Lord King, Patron

I am hugely impressed with the work that Alabaré Christian Care and Support are doing in southern England and Wales. The Homes that have been opened for Veterans provide exactly that security and sense of belonging that is so necessary when life is having one of its periodic down turns. To be among former colleagues from the military and staff who understand the pressures of Service life is half the battle. The other half is getting back on one’s feet and moving forward again with both pride and purpose. Alabaré helps Veterans do this in a marvellous way. I commend all those involved, especially the very dedicated staff in the Homes. Alabaré is making a big difference – and it has big ambitions to be able to help even more Veterans in other parts of the country too.

General The Lord Dannatt, Patron
## INCOMING RESOURCES

<table>
<thead>
<tr>
<th>Description</th>
<th>Total £</th>
</tr>
</thead>
<tbody>
<tr>
<td>Individual Donations</td>
<td>81,679</td>
</tr>
<tr>
<td>Church and Community Groups</td>
<td>33,293</td>
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<tr>
<td>Charitable Trusts</td>
<td>293,899</td>
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<tr>
<td>Corporate Grants</td>
<td>13,544</td>
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<tr>
<td>Events</td>
<td>36,699</td>
</tr>
<tr>
<td>Retail Shops Revenue</td>
<td>567,787</td>
</tr>
<tr>
<td><strong>Voluntary &amp; Activities Income</strong></td>
<td><strong>1,026,901</strong></td>
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<tr>
<td>Rental Income</td>
<td>2,117,443</td>
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<tr>
<td>Contracts</td>
<td>3,579,326</td>
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<tr>
<td>Interest</td>
<td>4,593</td>
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<tr>
<td>Other Income</td>
<td>55,431</td>
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<tr>
<td><strong>Charitable Activities, Investment and Other Income</strong></td>
<td><strong>5,756,793</strong></td>
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<td><strong>Total Income</strong></td>
<td><strong>6,783,694</strong></td>
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## RESOURCES EXPENDED

<table>
<thead>
<tr>
<th>Description</th>
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<tbody>
<tr>
<td>Charitable Activities</td>
<td>6,294,489</td>
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<tr>
<td>Fundraising and Retail</td>
<td>922,224</td>
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<tr>
<td>Governance</td>
<td>87,692</td>
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<td><strong>Total Expenditure</strong></td>
<td><strong>7,304,405</strong></td>
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<td><strong>Net Income</strong></td>
<td><strong>(520,711)</strong></td>
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## Extract from Balance Sheet

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<tr>
<th>Description</th>
<th>Total £</th>
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<tbody>
<tr>
<td>Fixed Assets</td>
<td>3,656,352</td>
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<tr>
<td>Net Current Assets</td>
<td>606,056</td>
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<tr>
<td>Creditors More Than One Year</td>
<td>(1,185,320)</td>
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<tr>
<td><strong>Net Assets</strong></td>
<td><strong>3,077,088</strong></td>
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## FUNDS

<table>
<thead>
<tr>
<th>Classification</th>
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</thead>
<tbody>
<tr>
<td>Unrestricted</td>
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<tr>
<td>General held as fixed assets</td>
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<tr>
<td>General – Other</td>
<td>45,128</td>
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<td><strong>Total Unrestricted</strong></td>
<td><strong>2,457,172</strong></td>
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<tr>
<td>Restricted</td>
<td>619,916</td>
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<tr>
<td><strong>Total Funds</strong></td>
<td><strong>3,077,088</strong></td>
</tr>
</tbody>
</table>

The extract above, from the consolidated financial statements of Alabaré Christian Care Centres*, may not contain sufficient information to allow a full understanding of the financial affairs of the charity. A full set of accounts may be obtained by writing to: Ian Burnham, Finance Director, Alabaré Christian Care & Support, Riverside House, 2 Watt Road, Salisbury SP2 7UD.

*Alabaré Christian Care Centres is a company limited by guarantee, trading as Alabaré Christian Care & Support. Registered in England No. 2604011. Registered Charity No. 1008504. Registered Office: Riverside House, 2 Watt Road, Salisbury SP2 7UD.

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### Special thanks to the following people and many others we do not have space to list here...

- ABF The Soldiers Charity
- Aden Veterans Association
- Armed Forces Covenant LIBOR Fund
- ARRC (Allied Rapid Reaction Corps)
- Aster Communities
- Bamford Charitable Foundation
- Bernard Sunley Charitable Foundation
- Bernays Charitable Trust
- CNW Blair Charity
- Devon and Cornwall Police Authority
- Devon County Council
- DHL UK Foundation
- Dr C S Kingston Charity Fund
- Fulmer Charitable Trust
- Garfield Weston Foundation
- Garrison Church Plate Fund
- George Cadbury Trust
- Gwendoline and Margaret Davies Charity
- Hampshire Armed Forces Covenant
- Hampshire County Council
- Help for Heroes
- HSBC Trust Company (UK) Limited
- Lloyds TSB Foundation for England & Wales
- Millennium Stadium Charitable Trust
- North Somerset Council
- Permai Gloucester Charity
- Philip Smith Charitable Trust
- Plymouth City Council
- PriceWaterHouseCooper LLP, Bristol
- RAFA
- RNRM Charity
- SSAFA
- Salisbury City Almshouse and Welfare Charities
- Seafarers UK
- Smiling Eyes International
- South Square Trust
- The Bostock Foundation
- The Bristol Port Company
- The Charles Irving Charitable Trust
- The David Wentworth-Stanley Charitable Trust
- The Hobson Charity
- The James Wise Foundation
- The John Hall and Susan Hall Charitable Trusts
- The Powells of Michaelstone Y Fedw Historic Trust
- The Royal British Legion
- The Royal British Legion Poppy Factory Ltd
- The Scott (Eredine) Charitable Trust
- Verdon-Smith Family Charitable Trust
- Wiltshire Armed Forces Covenant
- Wiltshire Council
- Youth Music – National Foundation for Music